

# City of Cherry Valley

## GENERAL FUND

### Receipts

Court Income	70,000.00	
County Sales Tax	94,291.00	
County Millage Tax	19,432.00	
Franchise Tax	22,208.00	
Interest Income	117.00	
Privilege Tax / City License	1,395.00	
State Treasurer	9,658.00	
Water Reimbursement	8,052.00	
Water & Street Tax	40,000.00	<b>265,153.00</b>

## ADMINISTRATION

### Expenses

City Council	10,800.00	
City Park Expenses	2,000.00	
Dog Catchers Salary	3,600.00	
Dog Pound	1,500.00	
Education	2,500.00	
Fees & Dues	5,500.00	
Insurance	10,000.00	
Miscellaneous	1,951.00	
Retirement	10,500.00	
Secretary Salary	20,280.00	
Social Security / Medicare	9,500.00	
Supplies	2,000.00	
Unemployment	650.00	
Utilities	14,583.00	
Worker's Comp	1,690.00	
Zoning Inspector	900.00	
Water & Street Tax Transfer	40,000.00	<b>137,954.00</b>

## FIRE DEPARTMENT

Education	1,566.00	
Equipment & Supplies	11,337.00	
Fire Truck Account	5,000.00	
Insurance	2,518.00	
Fires / Meetings	6,300.00	<b>26,721.00</b>

## POLICE DEPARTMENT

Education	1,566.00	
Equipment	10,618.00	
Insurance	580.00	
Police Car Lease	2,700.00	
Salary	50,742.00	<b>66,206.00</b>

## Budget 2021

## Final Reading

### COURT

Court Software	3,293.00	
Education	250.00	
Salary	29,229.00	
Supplies	1,500.00	<b>34,272.00</b>

**General Fund Total 265,153.00**

### STREET FUND

#### Receipts

Interest Income	16.00	
County Treasurer	6,698.00	
State Treasurer	49,144.00	<b>55,858.00</b>

#### Expenses

Back Hoe	1,000.00	
City Bush Hog	1,000.00	
City Tractor	1,750.00	
City Trucks	1,750.00	
Miscellaneous	2,000.00	
Salary	24,247.00	
Street Lights	10,405.00	
Street Repairs	1,961.00	
Supplies	1,113.00	
City Fuel	5,175.00	
Unemployment	187.00	
Inmate Expense	600.00	
Insurance	1,009.00	
Social Security	1,650.00	
City Spraying	900.00	
Mower Lease	1,111.00	<b>55,858.00</b>

## City of Cherry Valley

## Final Reading

## Budget 2021

## Special Revenue Accounts

Court Automation

## Receipts

Book Balance	10,798.00	<b>10,798.00</b>
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## Expenses

Equipment	10,000.00	
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Police Equipment

## Receipts

Book Balance	4,394.00	<b>4,394.00</b>
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## Expenses

Equipment	4,200.00	
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Drug Forfeiture

## Receipts

Book Balance	147.00	<b>147.00</b>
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## Expenses

Equipment	100.00	
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Economic Development

## Receipts

Book Balance	105,663.00	<b>105,663.00</b>
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## Expenses

Economic Dev	105,000.00	
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Fire Department Act 833

## Receipts

Book Balance	13,379.00	<b>13,379.00</b>
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## Expenses

Equipment	16,000.00	
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CV Police Savings

## Receipts

Book Balance	15,168.00	<b>15,168.00</b>
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## Expenses

Equipment	15,000.00	
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Inmate Housing

## Receipts

Book Balnce	3,940.00	<b>3,940.00</b>
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## Expenses

Equipment	3,900.00	
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Emergency Service Tax

## Receipts

Book Balance	19,798.00	<b>19,798.00</b>
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## Expenses

Equipment	19,000.00	
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Mosquito Control

## Receipts

Book Balance	3,508.00	<b>3,508.00</b>
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## Expense

Mosquito	3,000.00	
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LOPEI

## Receipts

Book Balance	7.00	<b>7.00</b>
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## Expenses

Retirement	7.00	
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**City of Cherry Valley Salary 2021 Schedule Continued:**

**Part Time City Employees**

1. Terrie Hess-Chappell (Court Clerk) - \$1,327.46 monthly for a possible \$15,929.52 annually
2. Triscilla Rhodes (fill in for Stacey) - \$11.00 hourly
3. Rat Bell (fill in for Stacey) - \$11.00 hourly
4. Tommy Martin (Patrolman) - \$11.00 hourly
5. Arron Padauevans (Patrolman) - \$11.00 hourly
6. Brandon Clark (Patrolman) - \$11.00 hourly
7. Charles Wilson (Patrolman) - \$11.00 hourly
8. Ryan Callicott (Street) - \$11.00 hourly
9. Cody Sides - (Street) \$11.00 hourly
10. A.W. Curtis - (Street) \$500.00 monthly for a possible \$6,000.00 annually
11. Morgan Marquis - (Patrolman) - \$11.00 hourly
12. Issikel Orday - (Patrolman) - \$11.00 hourly

**\*\* police officer's can be added or deleted through out the year \*\***

**Fireman**

1. Shane Bell (Fire Chief) - \$50.00 a month for a possible \$600.00 annually
2. Fred Schweighart - (Assistant Fire Chief) - \$40.00 a month for a possible \$480.00 annually
3. Casey Murphy (Captain) - \$35.00 a month for a possible \$420.00 annually
4. Josh Caughron (Captain) - \$35.00 a month for a possible \$420.00 annually
5. Dennis Clayton (Lieutenant) - \$30.00 a month for a possible \$360.00 annually
6. Michael Milholland (Lieutenant) - \$30.00 a month for a possible \$360.00 annually
7. Tyler Walls (Chief Engineer) - \$30.00 a month for a possible \$360.00 annually
8. John Vanpelt (Chief Engineer) - \$30.00 a month for a possible \$360.00 annually
9. Heath Smith (Fireman) - \$25.00 a month for a possible \$300.00 annually
10. Duane Bell (Fireman) - \$25.00 a month for a possible \$300.00 annually
11. Stacey Bennett (Secretary) - \$25.00 a month for a possible \$300.00 annually
12. Jonathan Witcher (Fireman) - \$25.00 a month for a possible \$300.00 annually
13. Adam Timze (Fireman) - \$25.00 a month for a possible \$300.00 annually
14. Shane Taylor (Fireman) - \$25.00 a month for a possible \$300.00 annually

**\*\* firemen can be added or deleted through out the year depending on qualifications of payroll \*\***

**District Court Officials**

1. David Biondillio (Prosecutor) - \$3,000.00 annually
2. Howard Mike Smith (District Judge) - \$5,000.00 annually

**City of Cherry Valley Salary 2021 Schedule:**

**Elected Officials**

1. Stacey Bennett - (Recorder-Treasurer) - \$600.00 a month for a possible - \$7,200.00 - annually
2. Heather Harris- (Council Member) - \$75.00 for each meeting attended - possible \$900.00 annually
3. Earnest Meredith - (Council Member) - \$75.00 for each meeting attended - possible \$900.00 annually
4. James DeWitt Jr - (Council Member) - \$75.00 for each meeting attended - possible \$900.00 annually
5. Thomas Wilson (Council Member) - \$75.00 for each meeting attended - possible \$900.00 annually

**Full Time City Employees**

1. **Stacey Bennett** - (Administration Secretary) - \$777.39 bi-weekly for a possible - \$20,212.14 annually  
(Water Secretary) - \$467.72 bi-weekly \$12,160.72 annually  
(Court) - \$441.62 a month for a possible \$5,299.44 annually  
(Zoning) - \$75.00 a month for a possible \$900.00 annually

**(including Fire & Recorder-Treasurer \$46,072.30 annual)**

**\*\*Benefits** - Retirement at 15.32% per month on gross income Admin & Water Secretary \$1,245.11) - appoximately \$4,959.50 annual - for total benefits - \$4,959.50)\*\*

**Total with benefits - \$51,031.80**

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2. **Jamie Walls** - (Police Chief) - \$1,442.31 bi-weekly for a possible \$37,500.06 annually

**Salary Total - \$37,500.06**

**\*\*Benefits** - uniforms, \$600.00 a year cell phone, Insurance - \$337.58 monthly for a total of \$4,050.95 annual, retirement at 26% bi-weekly on gross income \$1,442.31 appoximately \$9,750.00 annual - for total benefits - \$13,800.95)\*\*

**Total with benefits - \$51,901.01**